

2015 “ ” “ ”
A

2015

2015 -2017

38,136.34

1

= -
= -
= + + +
= + +

2012-2014

30%-50%

2

	2014			2013			2012		
	114,721.88	95.48%	-2.40%	117,539.17	95.62%	11.60%	105,319.75	95.30%	-22.87%
	5433.74	4.52%	1.04%	5,378.07	4.38%	3.65%	5,188.76	4.70%	49.61%
	120,155.62	100.00%	-2.25%	122,917.24	100.00%	11.23%	110,508.51	100.00%	-21.08%

4.27%

2017

76,710.00

2015 -2017

	2014	2015 E	2016 E	2017 E
	-2.25	4.27%	4.27%	4.27%
	-	-	-	76,710.00

	49,387.51	51,498.12	53,698.92	87,523.85	38,136.34
					38,136.34

2014

120,155.62

2015

2012-2014

2012-2014

4.27%

2015

3

2012-2014

2012

2013

2014

2012-2014

2013

26.40%

3

2014

2013

2012

2015

	2014
	49,992.42
1	-79,101.36
	86,884.10
2	571.01
	41,638.68

1 = -
2 = -

2015 41,638.68

30,000

2012 2013 70% 2014
2014 12 31 65.19%

2012-2014

/						
2014						

/						
2014	1.47%	-0.18%	2.36%	0.58%	1.06%	7.08%
2013	1.00%	-0.54%	2.16%	0.88%	0.88%	5.52%
2012	-0.01%	-1.17%	1.25%	1.15%	0.30%	5.34%

30,000.00

4.85%

1,455.00